

Key Indicators by Quarter (FY2015-2016)

Description	FY 2015-16			
	As of Jun-15	As of Sep-15	As of Dec-15	As of Mar-16
No. of office	5	5	9	9
Net Profit/(Loss)	(210,349,862)	(637,759,219)	(1,005,842,023)	(1,491,349,009)
Loan Portfolio	-	239,949,900	1,450,093,300	3,305,741,600
Saving Balance	-	12,122,500	79,750,000	203,652,500
Borrowing	-	-	-	-
Total Asset	304,989,816	7,497,438,395	5,739,676,920	11,281,296,979
Total Equity	(227,431,447)	5,775,262,829	5,431,127,565	10,999,720,579
Return on Asset (ROA) YTD	-85.8%	-37.5%	-32.9%	-32.1%
Return on Equity (ROE) YTD	N/A	-86.3%	-43.1%	-37.0%
Operational self-sufficiency	0.0%	1.8%	14.6%	40.6%
Portfolio At Risk (PAR >= 30 days)	Nil	0.00%	0.00%	0.00%
% of write off	0.00%	0.00%	0.00%	0.00%
% of woman Borrowers	Nil	84.6%	81.4%	82.1%
Total staff	17	70	78	97
Number of Borrower	-	664	4,127	10,261
Number of Depositor	-	664	4,127	10,261
Operating Regions/States	-	4	4	4
Operating Districts	-	4	4	4
Operating Townships	-	14	17	20
Operating Wards	-	33	66	106
Operating Village Track	-	7	57	103
Operating Villages	-	11	111	165
% Rural Borrowers	Nil	27%	63%	56%
% Urban Borrowers	Nil	73%	37%	44%