

Key Indicators by Quarter

Description	FY 2018-19			
	As of Jun-18	As of Sep-18	As of Dec-18	As of Mar-19
No. of office	32	32	34	34
Net Profit/(Loss)	973,482,863	2,042,881,059	3,266,058,900	4,437,088,795
Loan Portfolio	50,167,234,250	59,272,997,850	65,171,989,050	74,156,396,250
Saving Balance	4,227,920,000	4,897,550,000	5,451,885,000	6,141,050,000
Borrowing	27,082,000,000	34,082,000,000	39,014,850,000	51,139,000,000
Total Asset	54,952,951,131	63,597,188,253	71,396,261,027	85,283,648,436
Total Equity	21,081,705,781	22,094,115,407	23,317,293,248	24,488,323,143
Return on Asset (ROA) YTD	1.8%	3.6%	5.4%	6.7%
Return on Equity (ROE) YTD	4.7%	9.6%	15.0%	19.8%
Operational self-sufficiency	152.2%	152.5%	151.9%	150.3%
Portfolio At Risk (PAR >= 30 days)	0.05%	0.06%	0.09%	0.07%
% of write off	0.00%	0.00%	0.00%	0.03%
% of woman Borrowers	73.8%	73.7%	74.0%	74.6%
Total staff	513	686	744	801
Number of Borrower	174,993	195,768	211,811	228,896
Number of Depositor	174,993	195,768	211,811	228,896
Operating Regions/States	7	7	9	9
Operating Districts	18	18	24	25
Operating Townships	65	71	83	97
Operating Wards	511	544	652	748
Operating Village Track	1,644	1,908	2,147	2,430
Operating Villages	3,624	4,252	4,762	5,441
% Rural Borrowers	75%	77%	78%	78%
% Urban Borrowers	25%	23%	22%	22%