

SATHAPANA LIMITED
OPERATIONAL HIGHLIGHT by Quater
Fiscal Year Apr-2015 to Mar-2016

Indicators	1 Quater (As of Jun-15)	2 Quater (As of Sep-15)	3 Quater (As of Dec-15)	4 Quater (As of Mar-16)
Number of offices		4	4	4
Number of loan officers		27	27	36
Number of personnels		70	78	97
Operating states/regions		4	4	4
Operating districts		4	4	4
Operating townships		14	17	20
Number of active borrowers		664	4,127	10,261
Gross loan portfolio (Myanmar Kyat)		239,949,900	1,450,093,300	3,305,741,600
Portfolio at risk 1 day		-	-	-
Portfolio at risk 30 days		-	-	-
Repayment rate		100%	100%	100%
Loan write-off		-	-	-
Number of depositors		664	4,127	10,261
Deposit (Myanmar Kyat)		12,122,500	79,750,000	203,650,000