

SATHAPANA LIMITED
OPERATIONAL HIGHLIGHT by Quater
Fiscal Year Apr-2016 to Mar-2017

Indicators	1 Quater (As of Jun-16)	2 Quater (As of Sep-16)	3 Quater (As of Dec-16)	4 Quater (As of Mar-17)
Number of offices	8	8	8	11
Number of loan officers	41	65	79	112
Number of personnels	123	161	207	271
Operating states/regions	4	4	4	7
Operating districts	4	5	6	11
Operating townships	20	24	26	35
Number of active borrowers	18,924	31,046	49,320	66,576
Gross loan portfolio (Myanmar Kyat)	5,334,266,800	8,258,873,800	13,320,534,400	17,334,529,500
Portfolio at risk 1 day	-	-	-	-
Portfolio at risk 30 days	-	-	-	-
Repayment rate	100%	100%	100%	100%
Loan write-off	-	-	-	-
Number of depositors	18,924	31,046	49,320	66,576
Deposit (Myanmar Kyat)	373,112,500	603,943,405	963,398,405	1,324,622,905