

SATHAPANA LIMITED
OPERATIONAL HIGHLIGHT by Quater
Fiscal Year Apr-2017 to Mar-2018

Indicators	1 Quater (As of Jun-17)	2 Quater (As of Sep-17)	3 Quater (As of Dec-17)	4 Quater (As of Mar-18)
Number of offices	11	14	14	17
Number of loan officers	126	164	173	206
Number of personnels	289	375	390	476
Operating states/regions	7	7	7	7
Operating districts	11	15	15	18
Operating townships	36	44	47	56
Number of active borrowers	83,669	107,647	130,538	157,303
Gross loan portfolio (Myanmar Kyat)	21,857,416,400	30,555,072,000	37,987,220,800	45,133,042,900
Portfolio at risk 1 day	-	-	-	-
Portfolio at risk 30 days	-	440,000	9,520,000	8,507,600
Repayment rate	100%	100%	100%	100%
Loan write-off	-	-	-	-
Number of depositors	83,669	107,647	130,538	157,303
Deposit (Myanmar Kyat)	1,728,787,000	2,334,457,500	2,942,985,000	3,658,570,000