

SATHAPANA LIMITED
OPERATIONAL HIGHLIGHT by Quater
Fiscal Year Apr-2018 to Mar-2019

Indicators	1 Quater (As of Jun-18)	2 Quater (As of Sep-18)	3 Quater (As of Dec-18)	4 Quater (As of Mar-19)
Number of offices	17	31	31	31
Number of loan officers	217	293	330	354
Number of personnels	513	686	744	801
Operating states/regions	7	7	9	9
Operating districts	18	18	22	25
Operating townships	65	71	83	96
Number of active borrowers	174,993	195,768	211,811	228,896
Gross loan portfolio (Myanmar Kyat)	50,167,234,250	59,272,997,850	65,171,989,050	74,156,396,250
Portfolio at risk 1 day	-	-	-	-
Portfolio at risk 30 days	4,835,400	10,753,700	23,441,900	21,884,000
Repayment rate	100%	100%	100%	101%
Loan write-off	-	-	-	0.03%
Number of depositors	174,993	195,768	211,811	228,896
Deposit (Myanmar Kyat)	4,227,920,000	4,897,550,000	5,451,875,000	6,141,095,000