

Key Indicators by Quarter

Description	Q1	Q2	Q3	Q4
	As of Dec-19	As of Mar-20	As of Jun-20	As of Sept-20
No. of office	45	51	51	51
Net Profit (YTD)	1,827,940,752	3,999,170,559	5,542,618,069	7,859,295,539
Loan Portfolio	127,856,901,500	157,181,844,750	151,305,048,600	178,296,698,946
Saving Balance	10,127,840,000	12,342,815,000	12,068,849,500	13,503,551,916
Borrowing	100,107,841,667	116,939,066,668	114,805,141,669	152,025,216,670
Total Asset	151,716,989,266	173,630,928,632	172,531,106,768	214,751,177,225
Total Equity	36,535,726,054	38,725,399,771	40,268,847,281	42,585,524,751
Return on Asset (ROA) YTD	1.3%	2.6%	3.5%	4.7%
Return on Equity (ROE) YTD	5.1%	10.8%	14.6%	20.2%
Operational self-sufficiency	141.2%	140.4%	135.6%	136.6%
Portfolio At Risk (PAR >30 days)	0.10%	0.18%	24.91%	4.01%
% of write off	0.00%	0.00%	0.06%	0.06%
% of woman Borrowers	76.0%	76.8%	77.1%	77.2%
Total staff	1,256	1,401	1,410	1,528
Number of Borrower	309,008	350,307	328,434	351,518
Number of Depositor	309,008	350,307	328,434	351,518
Operating Regions/States	11	11	11	11
Operating Districts	32	32	33	33
Operating Townships	127	139	139	141
Operating Wards	1,327	1,490	1,386	4,660
Operating Village Track	3,744	4,368	4,366	1,460
Operating Villages	9,759	11,371	10,774	11,775
% Rural Borrowers	82%	83%	82%	83%
% Urban Borrowers	18%	17%	18%	17%